

Asociación Nacional de Raquetbol de Guatemala
EJECUCIÓN PRESUPUESTARIA DE EGRESOS
 Art. 10 Numeral 8 Ley de Acceso a la Información Pública
 Actualizado: 30 de abril 2025

(En Quetzales)

| Renglón | Concepto | Presupuesto Total | Ampliación de Presupuesto | Modificaciones | | Presupuesto Vigente | Fuente de Financiamiento 22 | | | | | | | C.O.G. 2026 | Saldo de Caja 2026 | Ejecutado | Disponible |
|---------|--|-------------------|---------------------------|----------------|-------|---------------------|-----------------------------|------------|------------|------------|------------|------------|------------|-------------|--------------------|--------------|--------------|
| | | | | Debe | Haber | | Enero | Febrero | Marzo | Abril | 20% | 30% | 50% | | | | |
| | SERVICIOS PERSONALES | | | | | | | | | | | | | | | | |
| | PERSONAL CON CARGOS FIJOS | | | | | | | | | | | | | | | | |
| 0 11 | Personal Permanente | 733,555.94 | | | | 733,555.94 | 64,500.00 | 64,500.00 | 64,500.00 | 64,500.00 | 64,500.00 | 216,000.00 | | 42,000.00 | | 258,000.00 | 475,555.94 |
| 0 13 | Complemento por antigüedad | 1,700.00 | | | | 1,700.00 | 220.00 | 220.00 | 220.00 | 220.00 | 220.00 | 880.00 | | | | 880.00 | 820.00 |
| 0 14 | Complemento por calidad profesional | 4,500.00 | | | | 4,500.00 | 375.00 | 375.00 | 375.00 | 375.00 | 375.00 | 1,500.00 | | | | 1,500.00 | 3,000.00 |
| 0 15 | Complemento Espe. Al personal permanente | 14,500.00 | | | | 14,500.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 7,000.00 | | | 1,000.00 | 8,000.00 | 6,500.00 |
| | PERSONAL TEMPORAL | | | | | | | | | | | | | | | | |
| 0 21 | Personal Supernumerario | | | 20,000.00 | | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | | 8,000.00 | | | 8,000.00 | 12,000.00 |
| 0 29 | Otras Rem. Personal Temporal | 818,462.96 | | | | 818,462.96 | 50,300.00 | 67,800.00 | 65,050.00 | 75,300.00 | 11,200.00 | 20,123.84 | 215,126.16 | | 12,000.00 | 258,450.00 | 560,012.96 |
| 0 51 | Aporte patronal al IGSS | 75,130.79 | | | | 75,130.79 | 6,135.25 | 7,202.25 | 7,202.25 | 7,202.25 | 7,202.25 | 2,331.95 | | 4,428.05 | | 27,742.00 | 47,388.79 |
| 0 52 | Aportación Patronal al INTECAP | 1,000.00 | | | | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00 | 1,000.00 |
| 0 61 | Dietas | 241,140.00 | | | | 241,140.00 | 0.00 | 23,400.00 | 16,200.00 | 23,400.00 | 23,400.00 | | | | 63,000.00 | 63,000.00 | 178,140.00 |
| 0 63 | Gastos de Representación | 147,000.00 | | | | 147,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | | | | 45,000.00 | 45,000.00 | 102,000.00 |
| 0 71 | Almuerzo | 54,000.00 | | | | 54,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00 | 54,000.00 |
| 0 72 | Bono 14 | 52,000.00 | | | | 52,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00 | 52,000.00 |
| 0 73 | Bono Vacacional | 3,500.00 | | | | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00 | 3,500.00 |
| 0 79 | Otras Prestaciones | 2,500.00 | | 50,000.00 | | 52,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,500.00 | | | | 23,500.00 | 23,500.00 | 29,000.00 |
| | SERVICIOS NO PERSONALES | | | | | | | | | | | | | | | | |
| | SERVICIOS BASICOS | | | | | | | | | | | | | | | | |
| 111 | Energía eléctrica | 1,600.00 | | | | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00 | 1,600.00 |
| 1 13 | Telefonía | 54,048.54 | | | | 54,048.54 | 2,192.85 | 6,337.00 | 4,073.00 | 8,868.10 | 8,868.10 | 13,563.70 | 4,121.25 | 3,786.00 | | 21,470.95 | 32,577.59 |
| 114 | Correos y Telégrafos | 1,000.00 | | | | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00 | 1,000.00 |
| 116 | Servicios de Lavandería | 1,600.00 | | | | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00 | 1,600.00 |
| | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACION | | | | | | | | | | | | | | | | |
| 121 | Publicidad y Propaganda | 30,000.00 | | | | 30,000.00 | 0.00 | 0.00 | 0.00 | 280.00 | 280.00 | | | 280.00 | | 280.00 | 29,720.00 |
| 122 | Impresión y Encuadernación | 3,000.00 | | | | 3,000.00 | 0.00 | 2,060.20 | 0.00 | 0.00 | 0.00 | 2,060.20 | | | | 2,060.20 | 939.80 |
| | VIÁTICOS Y GASTOS CONEXOS | | | | | | | | | | | | | | | | |
| 1 31 | Viáticos en el Exterior | 2,250,825.41 | | | | 2,250,825.41 | 10,990.00 | 28,155.00 | 87,425.00 | 138,700.00 | 138,700.00 | | 114,765.00 | 150,505.00 | | 265,270.00 | 1,985,555.41 |
| 1 33 | Viáticos en el Interior | 5,000.00 | | | | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00 | 5,000.00 |
| 134 | Compensación por Km Recorrido | 8,000.00 | | | | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00 | 8,000.00 |
| 135 | Otros Viáticos y Gtos. Conexos | 5,000.00 | | | | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00 | 5,000.00 |
| | TRANSPORTE Y ALMACENAJE | | | | | | | | | | | | | | | | |
| 1 41 | Transporte de Personas | 1,634,783.61 | | | | 1,634,783.61 | 14,833.53 | 7,885.21 | 0.00 | 161,531.18 | 161,531.18 | | 117,376.02 | 66,873.90 | | 184,249.92 | 1,450,533.69 |
| 1 42 | Fletes | 30,448.54 | | | | 30,448.54 | 0.00 | 264.20 | 0.00 | 0.00 | 0.00 | 95.20 | 169.00 | | | 264.20 | 30,184.34 |
| 143 | Almacenaje | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00 | 0.00 |
| | ARRENDAMIENTOS Y DERECHOS | | | | | | | | | | | | | | | | |
| 1 51 | Arrendamiento de Edificios y Locales | 95,000.00 | | | | 95,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00 | 95,000.00 |
| 1 55 | Arrendamiento medios de Transporte | 83,397.98 | | | | 83,397.98 | 0.00 | 0.00 | 0.00 | 0.00 | 9,750.00 | | 9,750.00 | | | 9,750.00 | 73,647.98 |
| 158 | Derechos de bienes intangibles | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00 | 0.00 |
| | MANTENIMIENTO Y REPARACION DE MAQUINARIA Y EQUIPO | | | | | | | | | | | | | | | | |
| 1 62 | Mantenimiento y Rep. Eq. de Oficina | 5,000.00 | | | | 5,000.00 | 0.00 | 873.60 | 0.00 | 0.00 | 0.00 | | | 873.60 | | 873.60 | 4,126.40 |
| 164 | Mantenimiento y Rep. Eq. Edu. Y Recreativos | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00 | 0.00 |
| 165 | Mant. y Rep. de Eq. de Transporte | 5,000.00 | | | | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00 | 5,000.00 |
| 166 | Mant. y Rep. de Eq. Para Comunicaciones | 0.00 | | 15,000.00 | | 15,000.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | 0.00 | | 1,350.00 | | | 1,350.00 | 13,650.00 |
| 1 68 | Mant. y Rep. de Eq. de Cómputo | 5,000.00 | | | | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00 | 5,000.00 |
| 169 | Mant. y Rep. De otras maquinas y equipos | 0.00 | | 15,000.00 | | 15,000.00 | 0.00 | 0.00 | 3,870.00 | 0.00 | 0.00 | | | 3,870.00 | | 3,870.00 | 11,130.00 |
| 171 | Mantenimiento y rep de edificio | 35,000.00 | | | | 35,000.00 | 0.00 | 0.00 | 89,000.00 | 48,355.61 | 23,405.00 | | | 113,950.61 | | 137,355.61 | 47,644.39 |
| 174 | Mantenimiento de Instalaciones | 5,000.00 | | | | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00 | 5,000.00 |
| 176 | Mant. y Rep. De otras obras e instalaciones | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00 | 0.00 |
| van | | 6,407,693.77 | 0.00 | 250,000.00 | 0.00 | 6,657,693.77 | 151,546.63 | 226,072.46 | 356,265.25 | 586,982.14 | 299,018.05 | 274,305.11 | 604,043.32 | 0.00 | 143,500.00 | 1,320,866.48 | 5,336,827.29 |

| Renglón | Concepto | Presupuesto Total Vigente | Ampliación de Presupuesto | Modificaciones | | Presupuesto Vigente | Fuente de Financiamiento 22 | | | | C.O.G. 2026 | Saldo de Caja 2026 | Ejecutado | Disponible | | | |
|---------|--|---------------------------|---------------------------|----------------|------------|---------------------|-----------------------------|------------|------------|------------|-------------|--------------------|------------|------------|------------|--------------|---------------|
| | | | | Debe | Haber | | Enero | Febrero | Marzo | 20% | | | | | 30% | 50% | |
| | Vienen | 6,407,693.77 | 0.00 | 250,000.00 | 0.00 | 6,657,693.77 | 151,546.63 | 226,072.46 | 356,265.25 | 586,982.14 | 299,018.05 | 274,305.11 | 604,043.32 | 0.00 | 143,500.00 | 1,320,866.48 | 5,336,827.29 |
| | SERVICIOS TECNICOS | | | | | | | | | | | | | | | | |
| | Y PROFESIONALES | | | | | | | | | | | | | | | | |
| 182 | Servicios Médico-Sanitarios | 85,010.09 | | | | 85,010.09 | 0.00 | 0.00 | 400.00 | 0.00 | | 400.00 | | | | 400.00 | 84,610.09 |
| 183 | Servicios Jurídicos | 2,000.00 | | | | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 2,000.00 |
| 184 | Servicios Económicos, Finan. Conta. Y de Audi | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 0.00 |
| 185 | Servicios de Capacitación | 27,500.00 | | | | 27,500.00 | 0.00 | 21,700.00 | 0.00 | 0.00 | | 10,850.00 | 10,850.00 | | | 21,700.00 | 5,800.00 |
| 186 | Servicios de informática | 2,000.00 | | | | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 2,000.00 |
| 188 | Servicios de Ing., Arq. Y supervisión de obras | | | 20,000.00 | | 20,000.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | | | | | | 2,500.00 | 17,500.00 |
| 189 | Otros Servicios | 265,000.00 | 28,813.82 | | | 293,813.82 | 17,500.00 | 24,465.47 | 44,545.47 | 75,045.47 | 54,000.00 | 48,302.59 | 27,440.00 | 28,813.82 | 3,000.00 | 161,556.41 | 132,257.41 |
| | OTROS SERVICIOS NO PERSONALES | | | | | | | | | | | | | | | | |
| 191 | Primas y Gastos de Seguros y Fianzas | 135,235.16 | | | | 135,235.16 | 180.55 | 18,600.00 | 499.10 | 998.20 | 3,100.00 | 14,130.55 | 3,047.30 | | | 20,277.85 | 114,957.31 |
| 194 | Otras Comisiones y Ctos. Bancarios | 2,500.00 | | | | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 2,500.00 |
| 195 | Impuestos, Derechos y Tasas | 5,000.00 | | | | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 5,000.00 |
| 196 | Servicios de Atención y Protocolo | 170,000.00 | | | | 170,000.00 | 8,193.28 | 0.00 | 0.00 | 119,325.15 | 8,193.28 | 119,325.15 | | | | 127,518.43 | 42,481.57 |
| 197 | Servicios de Vigilancia | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 0.00 |
| 199 | Otros Servicios No Personales | 272,500.00 | | | | 272,500.00 | 0.00 | 176.60 | 3,085.00 | 2,024.00 | 361.60 | 574.00 | 4,350.00 | | | 5,285.60 | 267,214.40 |
| | MATERIALES Y SUMINISTROS | | | | | | | | | | | | | | | | |
| | ALIMENTOS Y PROD. AGROP. | | | | | | | | | | | | | | | | |
| 2 11 | Alimentos para Personas | 244,727.83 | | | | 244,727.83 | 16,688.70 | 24,103.05 | 4,532.74 | 12,935.04 | 25,506.70 | 24,561.27 | 8,191.56 | | | 58,259.53 | 186,468.30 |
| 214 | Productos Agróf. Madera corcho y manuf. | 77,000.00 | | | | 77,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 77,000.00 |
| 233 | Prendas de Vestir | 125,000.00 | | | | 125,000.00 | 0.00 | 9,200.00 | 54,390.00 | 0.00 | | 54,390.00 | 9,200.00 | | | 63,590.00 | 61,410.00 |
| 239 | Otros textiles y Vestuario | 5,000.00 | | | | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 5,000.00 |
| 241 | Papel de Escritorio | 2,100.00 | | | | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 2,100.00 |
| 244 | Productos de artes gráficas | | | 2,624.00 | | 2,624.00 | 2,624.00 | 0.00 | 0.00 | 0.00 | 1,476.00 | | 1,148.00 | | | 2,624.00 | 0.00 |
| 245 | Libros Revistas y Periódicos | 1,000.00 | | | | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 1,000.00 |
| 247 | Especies timbradas y valores | 500.00 | | | | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 500.00 |
| 249 | Otros Productos de papel, carton e impresos | 1,000.00 | | | | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 1,000.00 |
| | PRODUCTOS QUIMICOS Y CONEXOS | | | | | | | | | | | | | | | | |
| 2 62 | Combustibles y Lubricantes | 26,000.00 | | | | 26,000.00 | 0.00 | 0.00 | 210.00 | 2,450.00 | 360.00 | 2,300.00 | | | | 2,660.00 | 23,340.00 |
| 264 | Insecticidas, Fumigación y Similares | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 0.00 |
| 2 66 | Productos medicinales y Farm. | 5,000.00 | | 15,000.00 | | 20,000.00 | 0.00 | 7,846.12 | 540.00 | 7,000.00 | 7,000.00 | 8,386.12 | | | | 15,386.12 | 4,613.88 |
| 267 | Tintas | 5,000.00 | | | | 5,000.00 | 0.00 | 725.00 | 0.00 | 725.00 | 725.00 | 7,000.00 | 8,386.12 | | | 725.00 | 4,275.00 |
| 268 | Productos plásticos, nylon y p.v.c. | 2,500.00 | | | | 2,500.00 | 0.00 | 89.60 | 0.00 | 1,902.00 | | 1,902.00 | 89.60 | | | 1,991.60 | 508.40 |
| | PRODUC. DE MINERALES NO METALICOS | | | | | | | | | | | | | | | | |
| 272 | Productos de Vidrio | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 0.00 |
| 275 | Productos de cemento, pómez, Asbesto y yeso | 6,000.00 | | | | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 6,000.00 |
| 279 | Otros Productos de Minerales no metálicos | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 0.00 |
| 283 | Productos de metal | 2,500.00 | | 10,000.00 | | 12,500.00 | 0.00 | 0.00 | 5,412.12 | 0.00 | | | 5,412.12 | | | 5,412.12 | 7,087.88 |
| | OTROS MAT. Y SUMINISTROS | | | | | | | | | | | | | | | | |
| 2 91 | Utiles de Oficina | 65,000.00 | | | | 65,000.00 | 0.00 | 0.00 | 11,845.65 | 0.00 | 11,845.65 | | | | | 11,845.65 | 53,154.35 |
| 292 | Utiles de Limpieza y Prod Sanitarios | 17,841.15 | | | | 17,841.15 | 0.00 | 3,765.30 | 4,806.04 | 4,347.99 | 3,765.30 | 139.99 | 9,014.04 | | | 12,919.33 | 4,921.82 |
| 2 94 | Utiles deportivos y recreativos | 525,663.44 | | | | 525,663.44 | 0.00 | 1,650.00 | 1,153.15 | 19,632.83 | 20,562.83 | 1,873.15 | | | | 22,435.98 | 503,227.46 |
| 295 | Utiles menores medicos-quirur y de lab. | 6,500.00 | | | | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 6,500.00 |
| 296 | Utiles de Cocina y Comedor | 1,500.00 | | 10,000.00 | | 11,500.00 | 0.00 | 0.00 | 1,948.00 | 0.00 | 1,948.00 | | | | | 1,948.00 | 9,552.00 |
| 297 | Utiles, Materiales Electricos | 2,500.00 | | | | 2,500.00 | 0.00 | 0.00 | 0.00 | 225.00 | | | | | | 225.00 | 2,275.00 |
| 298 | Accesorios y Repuestos en General | 12,500.00 | | | | 12,500.00 | 0.00 | 872.00 | 0.00 | 218.40 | | | 218.40 | | | 1,090.40 | 11,409.60 |
| 2 99 | Otros Materiales y Suministros | 15,000.00 | | | | 15,000.00 | 0.00 | 4,094.10 | 2,473.62 | 1,531.50 | 4,296.30 | 1,531.50 | 2,271.42 | | | 8,099.22 | 6,900.78 |
| | PROPIEDAD, PLANTA, EQUIPO | | | | | | | | | | | | | | | | |
| 3 22 | Equipo de Oficina | 125,000.00 | | | | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 125,000.00 |
| 323 | Equipo Medico-Sanitario y de Laboratorio | 10,000.00 | | | | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 10,000.00 |
| 3 24 | Equipo Educacional y Recreativo | 440,267.46 | | | | 440,267.46 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 440,267.46 |
| 325 | Equipo de Transporte | 431,000.00 | | | | 431,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 431,000.00 |
| 326 | Equipo de Comunicaciones | 1,000.00 | | | | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 1,000.00 |
| 329 | Otras Maquinarias y Equipo | 105,000.00 | | | | 105,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 105,000.00 |
| 328 | Equipo de computo | 2,500.00 | | | | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 2,500.00 |
| 3 32 | Const de Bienes de uso no comun | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 0.00 |
| | TRANSF. AL SECTOR EXT. | | | | | | | | | | | | | | | | |
| 413 | Indemnización al Personal | 191,627.94 | | | | 191,627.94 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 191,627.94 |
| 416 | Beca de estudios en el interior | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 0.00 |
| 419 | Otras Transferencias a personas | 80,996.25 | | | | 80,996.25 | 0.00 | 0.00 | 4,500.00 | 4,300.00 | | 8,800.00 | | | | 8,800.00 | 72,196.25 |
| 472 | Trans. A Org. Internacionales | 490,703.59 | | | | 490,703.59 | 0.00 | 0.00 | 229,897.31 | 59,677.85 | | 289,575.16 | | | | 289,575.16 | 201,128.43 |
| | CREDITO DE RESERVA | | | | | | | | | | | | | | | | |
| 991 | Credito de reserva | 12,976,336.90 | | | 307,624.00 | 12,668,712.90 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 12,668,712.90 |
| | EGRESOS QUE NO AFECTAN AL PRESUPUESTO | | | | | | | | | | | | | | | | |
| | FINANZA DE FIDELIDAD DE EMPLEADOS RENGLON 011 | 0.00 | | | | 0.00 | 530.88 | 584.64 | 584.64 | 584.64 | 2,284.80 | | | | | 2,284.80 | -2,284.80 |
| | IMPUESTOS EFECTUADOS EN EL MES | 0.00 | | | | 0.00 | 21,797.38 | 267.86 | 3,047.02 | 8,344.12 | 33,456.38 | | | | | 33,456.38 | -33,456.38 |
| | IGSS LABORAL DE EMPLEADOS RENGLON 011 | 0.00 | | | | 0.00 | 2,777.25 | 3,260.25 | 3,260.25 | 3,260.25 | 10,553.55 | | 2,004.45 | | | 12,558.00 | -12,558.00 |
| | REINTEGRO AL COMITÉ OLIMPICO GUATEMALTECO | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 0.00 |
| | REINTEGRO A LA C.D.A.S. | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | 0.00 |
| | TOTALES | 23,378,703.58 | 28,813.82 | 307,624.00 | 307,624.00 | 23,407,517.40 | 221,838.67 | 346,747.45 | 736,620.36 | 910,784.58 | 461,987.61 | 878,650.15 | 700,039.48 | 28,813.82 | 146,500.00 | 2,215,991.06 | 21,191,526.34 |